

CALTRANS MILE MARKERS

Performance Measures	Targets	Mode (where applicable)
Goal 1: Safety and Health		
Work-zone worker fatalities	Zero per calendar year	
Auto fatalities per 100 million vehicle miles traveled	0.5 or less	
Bicycle, pedestrian, and transit-rider fatalities	Reduce by 10% annually	Pedestrian
		Bicyclist
Goal 2: Stewardship and Efficiency		
Distressed lane miles on state highway system	By 2020, no more than 12% of pavement is distressed.	
Bridge Health Index	By 2020, maintain 95 or better rating on Bridge Health Index.	
ITS elements	By 2020, at least 90% ITS elements healthy.	
Planned projects delivered in fiscal year	100%	
Goal 3: Sustainability, Livability and Economy		
Use of non-auto transportation	By 2020, Triple bicycle Double pedestrian Double transit <i>From 2010-12 California Household Travel Survey baseline (1.5%, 16.6%, 4.4% respectively)</i>	Bicycle
		Pedestrian
		Transit
Goal 4: System Performance		
Percentage of intercity rail trips that reach final destination on time.	90 percent by 2020	
Rate of growth in daily vehicle hours of delay (35 mph or less)	By 2020, less than 8% growth rate	
Goal 5: Organizational Excellence		
Percentage of employees who agree that innovation is encouraged in Caltrans	By 2016, 75% of employees indicate innovation is encouraged, then maintain that level through 2020.	
Partners who agree or strongly agree that Caltrans is a collaborative partner	By 2016 (or next survey date), increase to 75% the percentage of partners who agree or strongly agree that Caltrans is a collaborative partner. Through 2020, maintain or increase the percentage every year.	



Target Met (by Period)	Current Period	Previous Period	Period Change	Current Period Trend	Desired Trend
<i>“Provide a safe transportation system for workers and users and promote health through active transportation and reduced pollution in communities.”</i>					
✓	0	0	0	↓	↓
—	0.67	0.66	+.01	↑	↓
✓	187	216	-13.4%	↓	↓
—	26	17	+52.9%	↑	↓
<i>“Money counts. Responsibly manage California’s transportation-related assets.”</i>					
—	16% (2013)	25% (2011)	-9%	↓	↓
✓	96.3	95.6	+0.7	↑	↑
—	67%	65%	+2%	↑	↑
—	98	98	0	↓	↑
<i>“Make long-lasting, smart mobility decisions that improve the environment, support a vibrant economy, and build communities, not sprawl.”</i>					
—	1.5 (2012)	.8 (2000)	0.7	↑	↑
✓	16.6 (2012)	8.4 (2000)	8.2	↑	↑
✓	4.4 (2012)	2.2 (2000)	2.2	↑	↑
<i>“Utilize leadership, collaboration and strategic partnerships to develop an integrated transportation system that provides reliable and accessible mobility for travelers.”</i>					
—	84.9% (SFY2014-15 Q3)	80.2% (SFY2014-15 Q2)	+4.7%	↑	↑
—	—	6.3% (2010-2014)	—	—	↔
<i>“Be a national leader in delivering quality service through excellent employee performance, public communication, and accountability.”</i>					
—	55% (2013)	45% (2008)	+10%	↑	↑
—	65% (2007)	65% (2002)	0	↔	↑